

Award 377 - Denali Database Expense Detail Report 6/30/12

Project Number	Project Title	Project Budget	Prior Payments	270 as of 6/30/12	Total Expense	Deobligation Request	Project Milestones
377-08	Administration	\$ 50,000.00	\$50,000.00		\$50,000.00	\$0.00	Close-out Complete
377-J	Administration	\$ 41,319.76		\$ 41,319.76	\$41,319.76	\$0.00	Request Close-out Wizard for 6/30/12
377-A	Kuspuk School District	\$23,000.00	\$23,000.00		\$23,000.00	\$0.00	Close-out Complete
377-B	Southeast Regional Resource Ctr	\$80,000.00	\$80,000.00		\$80,000.00	\$0.00	Close-out Complete
377-C	New Frontier Voc. Training Ctr	\$50,000.00	\$50,000.00		\$50,000.00	\$0.00	Close-out Complete
377-D	Alaska Works Partnership	\$150,000.00	\$150,000.00		\$150,000.00	\$0.00	Close-out Complete
377-E	Chugach School District	\$150,000.00	\$150,000.00		\$150,000.00	\$0.00	Close-out Complete
377-F	UAF Rural & Community Dev	\$98,287.89	\$98,287.89		\$98,287.89	\$0.00	Close-out Complete
377-G	Yuut Elitnaurviat	\$72,392.35	\$72,392.35		\$72,392.35	\$0.00	Close-out Complete
377-H	Kodiak Island BSD	\$200,000.00	\$200,000.00		\$200,000.00	\$0.00	Close-out Complete
377-I	Communities In Schools	\$135,000.00	\$135,000.00		\$135,000.00	\$0.00	Close-out Complete
		\$ 1,050,000.00	\$ 1,008,680.24	\$ 41,319.76	\$958,680.24	\$ -	
TOTAL EXPENDED AWARD #377					\$ 1,050,000.00		